

## Medway Local Strategic Partnership

### Local Area Agreement 2008 – 2011

#### LAA2 Annual Review Performance Report Submitted to GOSE November 2008 – Appendix 2

2008/09 Ref.	Short Description	Actual			Target			Performance	
		2006/07 Actual	2007/08 Actual	2008/09 Actual to date	2008/09 Target	2009/10 Target	2010/11 Target	Against Target	Against 2007/08
<b>CHILDREN, YOUNG PEOPLE AND FAMILIES</b>									
NI 51	Effectiveness of child and adolescent mental health (CAMHs) services			11	11	11	12	GREEN	
NI 59	Initial assessments for children's social care carried out within 7 working days of referral	62.04%	70.1%	69%	72%	73%	74%	AMBER	↓
NI 60	Core assessments for children's social care that were carried out within 35 working days of their commencement	50.6%	75%	86%	77%	79%	80%	GREEN	↑
NI 65	Children becoming the subject of a Child Protection Plan for a second or subsequent time	10%	15.4%	9%	15%	14%	12%	GREEN	↑
NI 112	Under 18 conception rate – reduction from 1998 baseline	-3.5%	0.0%	n/a	-25%	-37%	-50%		
NI 113	Percentage of 15-24 year olds accepting a test/screening for Chlamydia			2%*	17%	17%	17%	RED	
<b>HEALTH, WELL-BEING AND OLDER PEOPLE</b>									
NI 8	Adult participation in sport	18.4%	18.4%	n/a	19.4%	21.4%	23.4%		
NI 56	Obesity in primary school age children in Year 6	19.3%	n/a	n/a	18.9%	18.7%	18.5%		
NI 39	Rate of Hospital Admissions per 100,000 for Alcohol Related Harm			n/a	1596	1692	1776		

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\* First quarter only

		Actual			Target			Performance	
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NI 40	Number of drug users recorded as being in effective treatment ( <i>baseline and targets updated Aug.08</i> )			n/a	630	636	642		
NI 121	Mortality rate from all circulatory diseases at ages under 75 per 100,000	94.96	n/a	n/a	79.2	75.9	72.4		
NI 123	Number of people aged 16+ still non-smokers 4 weeks after quitting date			386*	1165	1175	1185	GREEN	
NI 124	People with a long-term condition supported to be independent and in control of their condition		57%	n/a	59%	62%	64%		
NI 141	Percentage of vulnerable people achieving independent living		62%	63%	63%	66%	69%	GREEN	
<b>SAFE AND STRONG MEDWAY</b>									
NI 1	% of people who believe people from different backgrounds get on well together in their local area	From Place Survey – available Jan 09			93%	To be set when Place Survey data is available			
NI 4	% of people who feel they can influence decisions in their locality	From Place Survey – available Jan 09			96%	To be set when Place Survey data is available			
NI 15	Serious violent crime rate		0.26	1.1**	0.25	To be set at end of Year 1		RED	↓
NI 16	Serious acquisitive crime rate		17.93	7.5	17.75	17.27	16.77	GREEN	↑
NI 17	Perceptions of anti-social behaviour		22.4%***	14.6%***	30%	To be set at end of Year 1		GREEN	↑

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\*\* Change to counting rules means new baseline and target will be set

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\*\*\* 12 months to September

		Actual			Target			Performance	
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NI 19	Rate of proven re-offending by young offenders			n/a	National targets to be set				
NI 30	Re-offending rate of prolific and priority offenders	Baseline to be established		106.2%	-15%	To be reviewed			
NI 32	Repeat incidents of domestic violence	Baseline to be established		35.7%	-1.9%	To be set at first refresh			
NI 47	People killed or seriously injured in road traffic accidents (calendar year)	80	79	40*	79	78	77	RED	↓
<b>ECONOMIC DEVELOPMENT, TRANSPORT AND SKILLS</b>									
NI 152	Working age people on out of work benefits	11.0%	10.7%	n/a	10.8%	10.55%	10.3%		
NI 161	Number of Level 1 qualifications in literacy (including ESOL) achieved			n/a	1282	1410	1550		
NI 163	Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher			n/a	69%	71%	73%		
NI 167	Congestion – average journey time per mile during the morning peak (minutes)	3.5	n/a	n/a	3.5	3.5	3.5		
NI 171	New business registration rate			n/a	To be set at first refresh				

\* First 6 months

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NI 175	Access to services and facilities by public transport, walking and cycling			n/a	100%	100%	100%		
<b>REGENERATION, INCLUDING HOUSING, ENVIRONMENT AND CULTURE</b>									
NI 154	Net additional homes provided	591	761	n/a	675	750	815		
NI 155	Number of affordable homes delivered (gross)			n/a	177	195	245		
NI 156	Number of households living in temporary accommodation			269	315	280	250	AMBER	
NI 186	Per capita reduction in CO2 emissions in the LA area			n/a	0%	-7%	-13%		
NI 191	Residual household waste per household (kg)	835	838	402	838	793	742	GREEN	↑
<b>DCSF STATUTORY INDICATORS</b>									
NI 72	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy			50.0%	47.1%	To be set Jan 09			

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NI 73	Achievement at level 4 or above in both English and Maths at Key Stage 2			67.7%*	75%	To be set Jan 09			
NI 74	Achievement at level 5 or above in both English and Maths at Key Stage 3			68.5%*	74%	To be set Jan 09			
NI 75	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths			49.6%*	52%	To be set Jan 09			
NI 76	Reduction in number of schools where fewer than 65% of pupils achieve level 4 or above in both English and Maths at KS2			23 *	5	To be set Jan 09			
NI 77	Reduction in number of schools where fewer than 50% of pupils achieve level 5 or above in both English and Maths at KS3			4*	1	To be set Jan 09			
NI 78	Reduction in number of schools where fewer than 30% of pupils achieve 5 or more A*-C grades at GCSE and equivalent including GCSEs in English and Maths			3*	4	To be set Jan 09			
NI 83	Achievement at level 5 or above in Science at Key Stage 3			72.3%*	77%	To be set Jan 09			
NI 87	Secondary school persistent absence rate			6.6%	6%	To be reviewed		RED	
NI 92	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest			35.8%*	32.7%	To be set Jan 09			

\*Provisional figures

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NI 93	Progression by 2 levels in English between Key Stage 1 and Key Stage 2			81.7%*	90%	To be set Jan 09			
NI 94	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2			72.1%*	82%	To be set Jan 09			
NI 95	Progression by 2 levels in English between Key Stage 2 and Key Stage 3			28.6%*	38%	To be set Jan 09			
NI 96	Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3			59.3%*	66%	To be set Jan 09			
NI 97	Progression by 2 levels in English between Key Stage 3 and Key Stage 4			62.1%*	68%	To be set Jan 09			
NI 98	Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4			22.3%*	38%	To be set Jan 09			
NI 99	Looked after children reaching level 4 in English at Key Stage 2			n/a	56%	To be set Jan 09			
NI 100	Looked after children reaching level 4 in Maths at Key Stage 2			n/a	56%	To be set Jan 09			
NI 101	Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)			n/a	26%	To be set Jan 09			

\* Provisional figures